

Barnabas

CONNECTING PEOPLE,
HELP AND HOPE

Barnabas Center provides help and hope to individuals and families in need throughout Nassau County, FL to improve their stability, health and well-being. We believe every individual has an opportunity to lead a healthy and productive life while preserving their dignity, thereby strengthening our entire community. Using our core values of Accountability, Community Impact, Compassion, Dignity, Excellence, Integrity and Service, we hold ourselves to a high standard.



Barnabas Center Annual Meeting

Florida Public Utilities Company
January 25, 2024 | 4 – 5 p.m.



Welcome and Thank You



Wayne McLellan
Chair

Thank You 2023 Board Members

- Dr. LaRae Brown
- Pastor Dwayne Campbell
- Bishop Thomas Coleman
- Liza Cotter
- Jim DuCharme
- Alex Herrera
- Ed Hubel*
- Tammy Johnson
- May Lyn Marshall
- Wayne McLellan
- John Mullman
- Maureen Paschke
- Janet Pfeffer**
- Mary Anne Sharer
- Omar Diaz Siaca
- Jonathan Simpson
- Reverend Joe Woodfin

* Served until Dec. 2023

** Served until Sept. 2023

Determination of Quorum: Notice of Annual Meeting

Opening Prayer: Bishop Thomas Coleman

Questions

Audience questions will be addressed
at the end of the program.

State of Barnabas Center: Governance, Program and Financial



2022/2023 Governance Report

Thank You For Your Service



Ed Hubel



Janet Pfeffer

New Member Approval



Sarah Edwards



Vote

Board Officers January 2024



**Wayne
McLellan**
Chair



**Jim
DuCharme**
Vice Chair



**May Lyn
Marshall**
Secretary



**Jonathan
Simpson**
Treasurer



Liza Cotter
Immediate
Past Chair

2022/2023 Program Highlights



Presented by Jamie Reynolds
President & CEO

Community Partners



FLORIDA ASSOCIATION OF
FREE & CHARITABLE
CLINICS

United
Way



United Way
of Northeast Florida



WOMEN'S GIVING
A L L I A N C E
THE COMMUNITY FOUNDATION



Connecting People, Help and Hope



Empowerment Programs

263 households avoided homelessness

with rent/mortgage/utility payment assistance, totaling **\$134,378**. Case-management services were provided to **428** individuals, including GED instruction, assistance with food stamp/Medicaid applications, resume writing, job coaching and more.



Nutrition Services

644,140 pounds of healthy food

was provided to **35,339** food insecure people. More than **9,854** children were served. Our Nutrition Services program served **3,342** households.



Health Services

1,208 uninsured adults received low-cost or free

medical, dental, behavioral health, telehealth and/or vision services through **4,403** separate service encounters.



\$2.8 million in health services

was donated by Baptist Health, Baptist Medical Center Nassau, doctors, specialists, prescription assistance programs and other health care providers.

Connecting People, Help and Hope



Outreach

88 community partnership outreach activities

were conducted for an average of **7.3 per month**.
Examples of our outreach involvement include our annual school supply drive, Holiday Adopt-A-Family Program, health fair exhibitions and other community-based events.



Barnabas New to You Resale Stores

72 households in need

received furnishings, clothing or other household items through our resale stores. Proceeds from store sales support Barnabas Center programs and services.



Services Provided

21,408 service encounters

were provided to local women, men and children in need across all Barnabas Center programs.



Volunteers

496 volunteers

assisted individually and/or through their companies, churches or civic groups donated

14,420 hours

of service valued at **\$399,146**.

Connecting People, Help and Hope



Donors

1,406 donors supported our work with financial contributions.



FOUNDATION
COMMUNITY IMPACT

OMNI

AMELIA ISLAND

THE RITZ-CARLTON

AMELIA ISLAND



Strategic Plan: 2019-2023

Updated January 2023

Goal 1

Increase communications and outreach to underserved areas of West Nassau County.*

Goal 2

Expand services to meet the needs of West Nassau County's growing population.

Goal 3

Ensure the financial sustainability of expanded services in West Nassau County through increased earned income and fundraising revenue.

*West Nassau County includes Callahan, Hilliard, Bryceville and parts of Yulee

Goals Accomplished

- Barnabas Center expanded the Callahan medical clinic thanks to financial help from the town of Callahan.
- The West Nassau Advisory group has **more than doubled** since its inception.
- The Barnabas Center mobile health van sets up at the Journey Church food distribution every Tuesday to help counsel clients with health and community resources



Goals Accomplished

- Every year, Barnabas Center staff participate in the Callahan and Yulee holiday parades to build awareness about our services and locations.
- We established a medical clinic that has grown from 2-4 patients one day a week to a clinic that serves **6-8 patients on Tuesdays and Thursdays**. It now offers empowerment services as well.
- We are proud to partner with the Department of Health in Hilliard through our dental care services every Friday.
- The Empty Bowls committee, under the leadership of board member Pam Fox, secured record-breaking funds (**\$517,000**) for our neighbors in need.

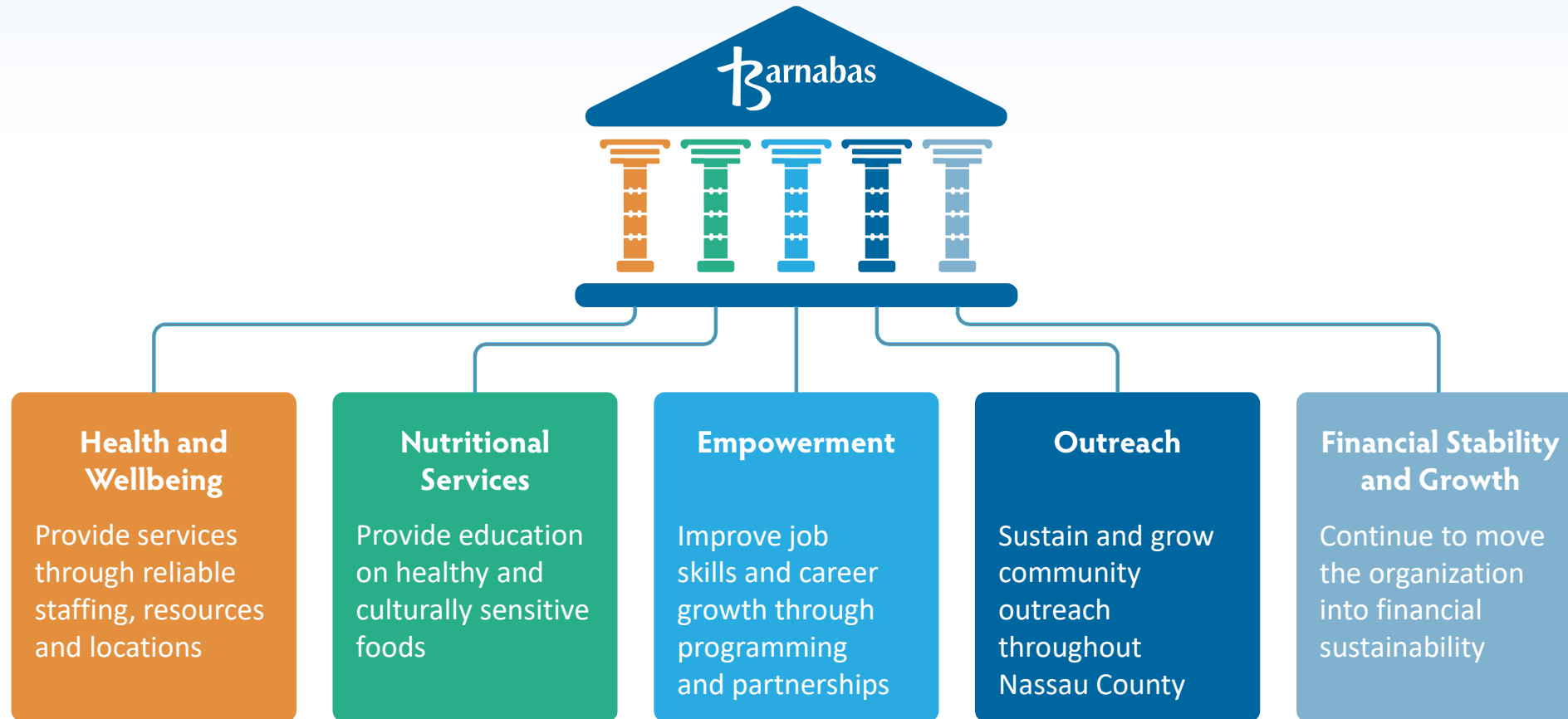


Goals Accomplished

- Barnabas Center hired consultants to secure a robust resale business plan.
- We received more than **47 grants** due to the dedicated effort of our development team.
- We successfully purchased the Yulee New to You Resale Store to reduce expenses by eliminating rent. The Yulee location also enables Barnabas Center to function off-island in the wake of Hurricane damage.



Strategic Pillars of Barnabas Center



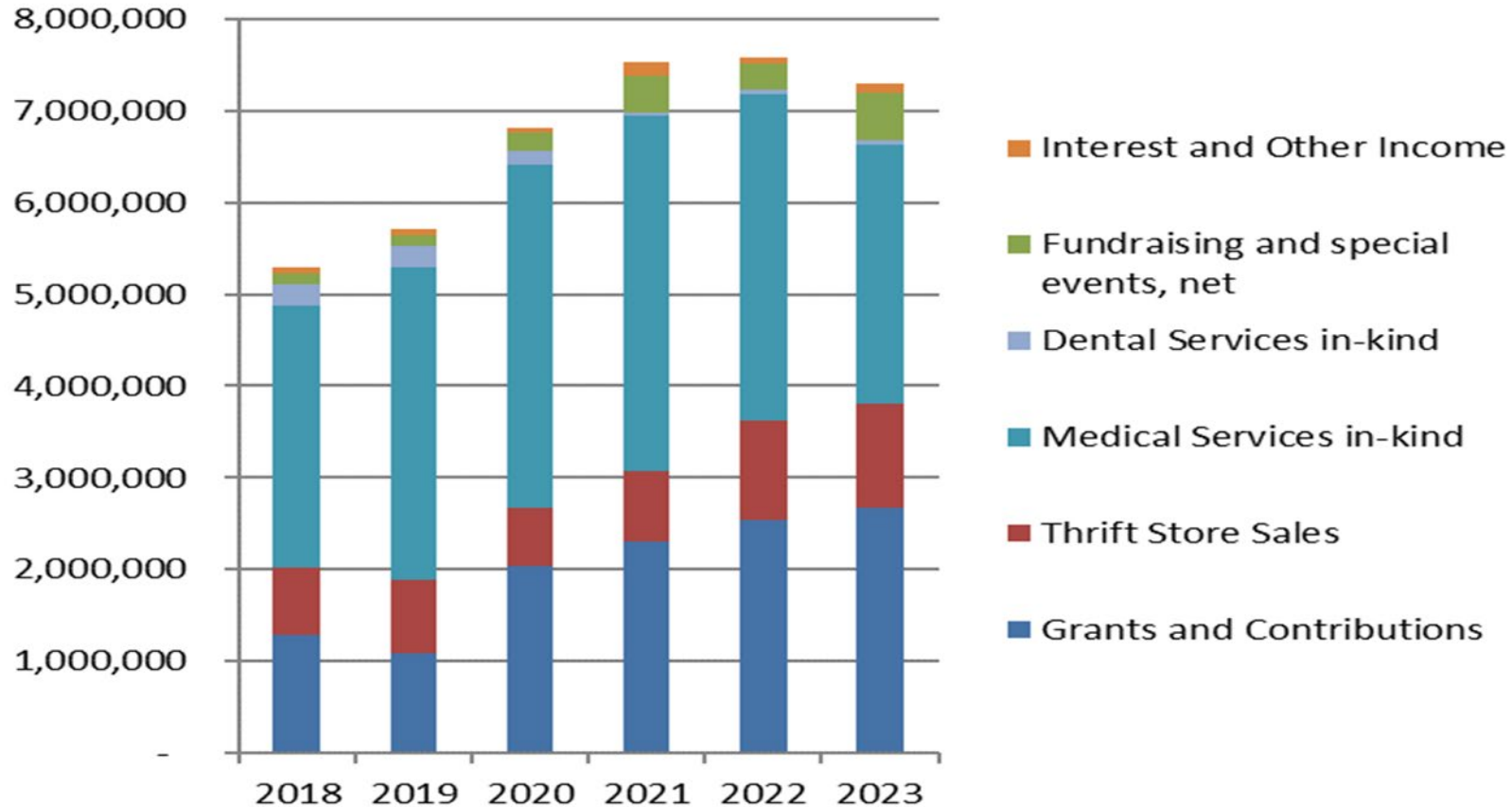
Visit BarnabasNassau.org to learn more

2022/2023 Financial Report

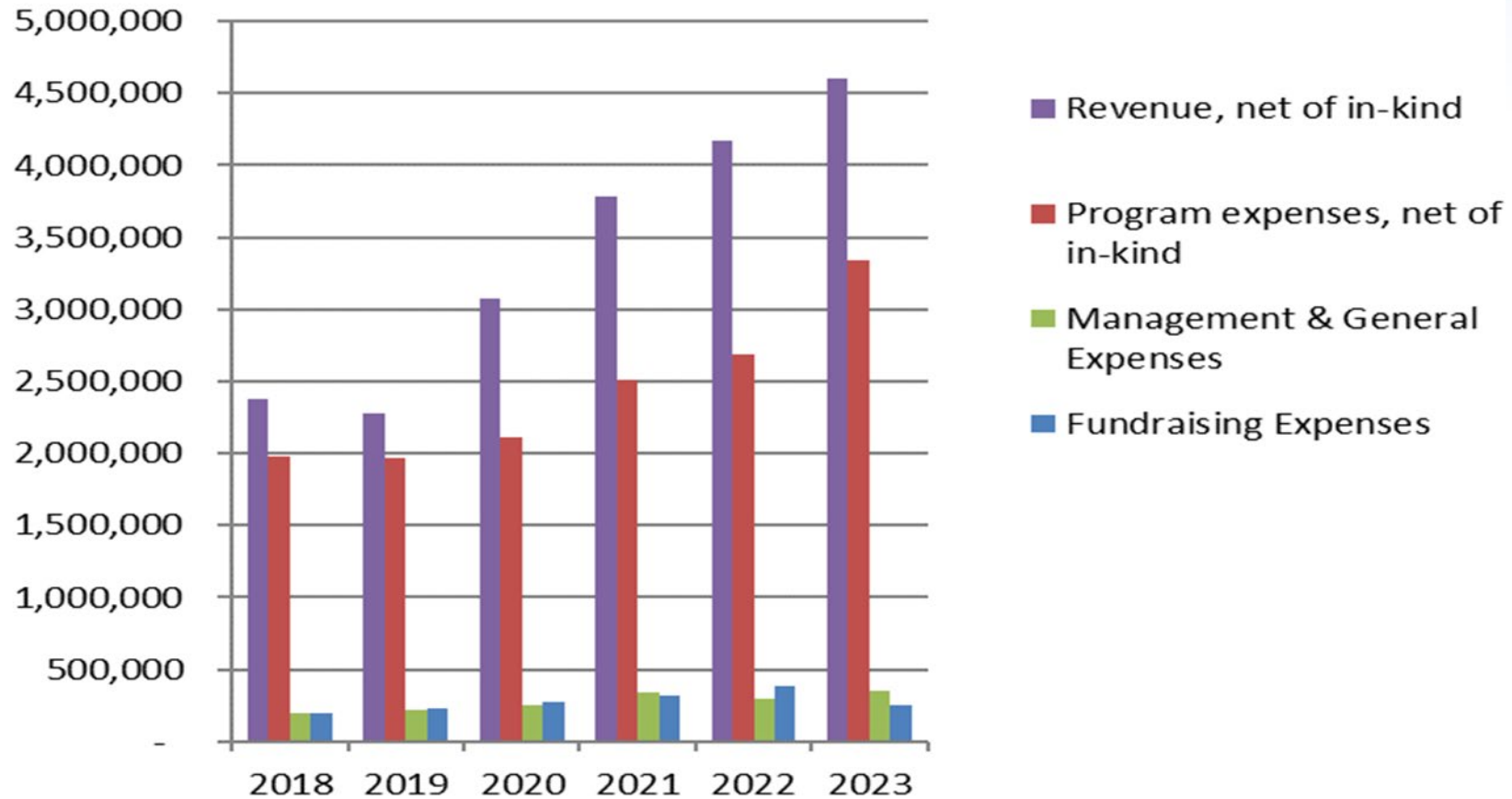


Presented by Jonathan Simpson
Treasurer

2022/2023 Financials



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2022/2023 Financials

Barnabas Center is accountable, transparent and financially healthy

- Charity Navigator 4-Star Rating for 16 consecutive years
- Holds the Guidestar/Candid Platinum Seal of Transparency



Questions and Comments

We will now answer any questions submitted throughout the meeting.

THANK YOU

Our mission is to provide help and hope to individuals and families in need throughout Nassau County, FL to improve their stability, health and well-being.