

# Barnabas Center, Inc.

Annual Meeting of the Membership

Thursday | January 28th | 4:00pm

Peck Center

## Meeting Agenda

Welcome and introductions	Julia Taylor, Board President
Determination of quorum; Notice of the Annual Meeting	Julia Taylor, Board President
Opening Prayer	Fr. Stephen Mazingo, Vice President
The State of Barnabas	
• Governance	Julia Taylor, Board President
• Program	Wanda Lanier, Executive Director
• Financial	Stephen Lee, Treasurer
Approval of Proposed Bylaws revisions	Julia Taylor, Board President
Election of Directors for terms commencing in 2016	Kara Williams, Nominating Committee Chair
Executive Officers of the Board of Directors for 2016	Kara Williams
Questions and commentary from the membership	All
Presentation by Peck Community Ensemble	
Adjourn	

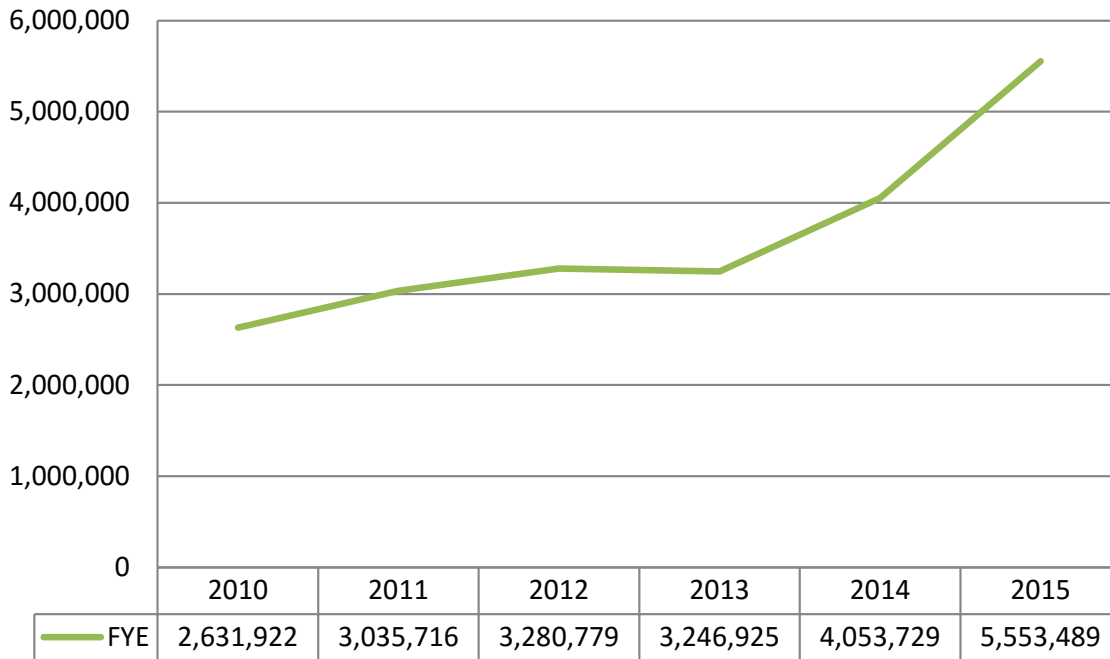
**Mission:** To provide assistance to individuals and families in crisis throughout Nassau County.

**Vision:** The vision of Barnabas Center is to be the primary nonprofit resource in Nassau County, providing assistance to connect individuals and families to services that will help them overcome crisis and achieve self-sufficiency.

CONNECTING  
PEOPLE, HELP AND HOPE

# Financial Information

Program Expenditure Growth (cash & non-cash)

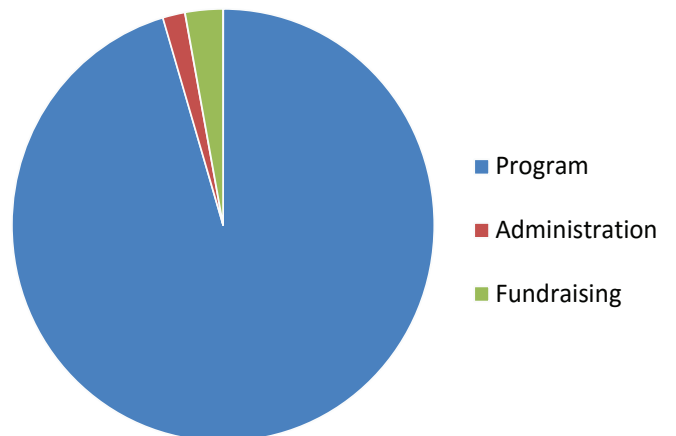
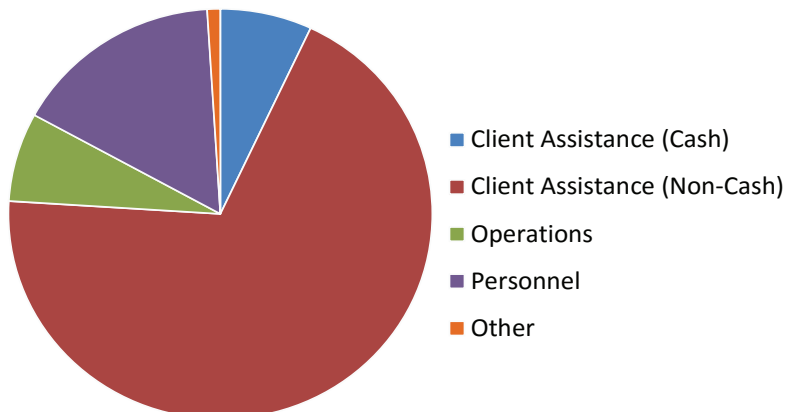


**Barnabas has earned the highest 4-Star Rating from Charity Navigator for nine consecutive years, placing it in the top 1% of charities nationwide.**

## Fiscal Year 2014-15, Agency Expenditures

Program Expenses	\$ 5,553,489
Client Assistance (Cash)	5%
Client Assistance (Non-Cash)	71%
Operations	7%
Personnel	16%
Other	1%

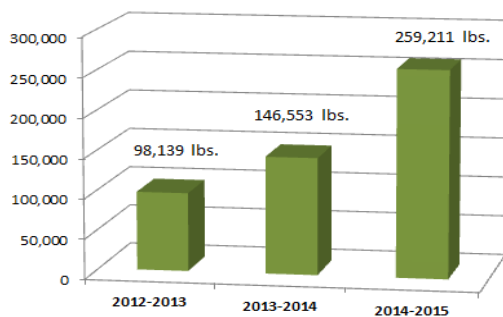
Total Agency Expenses	\$5,820,987
Program	95.4%
Administration	1.7%
Fundraising	2.9%



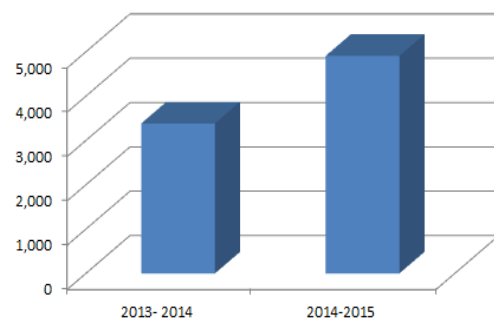
## 2015 Program Highlights

- Program expenditures increased by 70% since the move to our new facility at the end of 2013. The most significant increase in service provision was through the **Food Pantry** – more than 259,000 pounds of food was distributed to 2,120 households last year, representing more than 7,000 people served (unduplicated), of which 37% were children. This represents a 77% increase in the amount of food distributed through the pantry from the previous year, and an increase of 66% in the number of households served. The increase is partly attributable to the focus on fresh and frozen produce, meats and dairy products that offer healthier food for lower income individuals and families who disproportionately suffer from chronic health diseases such as diabetes, obesity, hypertension and heart disease. Barnabas also served as the “hub” distributor for several food pantries in east Nassau County, which is an efficient and effective way of increasing access to food in our county. This was accomplished through our partnership with **Feeding Northeast Florida**.
- **Nutrition education** was a significant focus through an on-site nutritionist and cooking classes. The **“Cooking Matters”** program teaches lower income individuals and families ways to prepare healthy and tasty meals on a limited budget; 35 adults graduated from the 6-week program in 2015. A **community garden** project was also initiated to teach participants how to grow their own vegetables; this initiative is a partnership with **St. Peter’s Episcopal Church and the University of Florida Institute of Food & Agricultural Services**, Nassau County Extension office.

Pounds of Food Provided (Fiscal Year)



Health Services Patient Visits



- **Health Services** provided a “medical home” for lower income adults who lack health insurance. 2,226 men and women were provided primary medical care, dental and/or behavioral health care services through 4,908 visits, representing a 45% increase from the previous year. Our partners, **Baptist Medical Center Nassau and Baptist Health**, provided lab services, x-rays, testing, mammograms, medications and other services to our patients at no cost. The **Nassau Cares** specialty physicians also donated their services to care for our patients at no cost. Including the services of these specialists, Baptist Medical Center Nassau and Baptist Health and the more than 80 practitioners, nurses and others who donated their time and talent, the total value of in-kind services to Barnabas was more than \$2 million last year.
- **Gerri’s Corner** transitioned to Barnabas; the program provides information, support and accessories to women with cancer.
- **Case management** services were expanded to focus on military veterans and their families, providing assistance with housing, employment, application for benefits, child care, legal assistance, etc. 137 unduplicated individuals were assisted with case management, of whom 21 were veterans.

## 2016 Board of Directors

Julia Taylor, President

Kathleen Ligare, Vice President

Fr. Stephen Mazingo, Vice President

Sue Gottesmann-Jarzyna, Secretary

Stephen Lee, Treasurer

Dudley Benesch  
Wayne McLellan  
Robert Williams

Jim Adams  
Andrea Hoffman\*  
Pat Zeorlin

Rev. Anthony Daniel  
Kara Williams

*\*New member subject to approval*

## Barnabas Management Team

Wanda Lanier

Linda Ellis

John Bowls

Philip St. Laurent

Kerry Woods

Tania Yount

Alicia Grant

Mary Pitcher

Lynne Starling

Executive Director

Program Services Director

Health Services Manager

Operations Manager

New To You Manager

Development Director

Finance Manager

Community Relations Manager

Volunteer Coordinator

"Alone we can do so little: Together we can do so much." - Helen Keller

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